



State of Illinois
COMMISSION ON GOVERNMENT
FORECASTING AND ACCOUNTABILITY
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EXECUTIVE DIRECTOR
Clayton Klenke

DEPUTY DIRECTOR
Laurie Eby

January 26, 2023

MEMORANDUM

TO: Don Harmon, President of the Senate
Emanuel "Chris" Welch, Speaker of the House
Tony McCombie, House Republican Leader
John Curran, Senate Republican Leader

FROM: Clayton Klenke, Executive Director *CK*

RE: Annual Report for Federal Aid Tracking

The enclosed Federal Aid to Illinois State Agencies, FYs 2021-2023, report gives information on federal dollars provided to Illinois agencies and elected officers for fiscal years 2021 through 2023 (fiscal year 2023 funds are anticipated). The information was provided by the individual agencies from our annual survey. We have a total of thirty-seven agencies receiving federal money, three more agencies than last year.

If you have any questions, please contact our Federal Aid Coordinator, Kathleen Hazelwood, at (217) 782-5320.

CK:kh

Enclosure: as indicated.

XC: Aaron Holmes, Director of Policy and Budget, Office of the Senate President
Mark Jarmer, Director of Research and Appropriations, Office of the Speaker
Joe Sculley, Director of Appropriations, Office of the House Republican Leader
Scott Hurrelbrink, Director of Policy and Budget, Office of the Senate Republican Leader



January 26, 2023

**ANNUAL REPORT
FOR
FEDERAL AID TRACKING**

Commission on Government Forecasting and Accountability

EXECUTIVE DIRECTOR

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FEDERAL AID COORDINATOR

Kathleen Hazelwood

Commission on Government Forecasting and Accountability

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Federal Aid to Illinois State Agencies, FYs 2021-2023 (dollars in thousands)

<i>Agencies</i>	<i>FY 21</i>	<i>FY 22</i>	<i>FY 23</i>	<i>\$ Change FY 22-23†</i>
Abraham Lincoln Presidential Library & Museum*	0	0	548	548
Attorney General	526	821	650	(171)
Commerce Commission	1,988	1,639	2,416	777
Community College Board	22,507	22,940	23,500	560
Council on Development Disabilities	2,849	2,642	2,642	0
Court of Claims	1,615	860	3,400	2,540
Criminal Justice Information Authority	77,192	53,594	69,912	16,318
Department on Aging	160,413	69,763	63,745	(6,018)
Department of Agriculture	8,779	9,522	11,280	1,758
Department of Children and Family Services	292,065	322,307	329,557	7,250
Department of Commerce and Economic Opportunity	729,714	526,984	530,406	3,422
Department of Corrections	0	900	0	(900)
Department of Employment Security	370,949	211,654	182,199	(29,455)
Department of Financial and Professional Regulation	105	105	105	0
Department of Healthcare and Family Services	18,605,993	19,307,695	17,155,351	(2,152,344)
Department of Human Rights	2,317	2,195	1,976	(219)
Department of Human Services	3,620,434	1,659,554	1,577,244	(82,310)
Department of Insurance*	0	55	0	(55)
Department of Juvenile Justice*	0	994	0	(994)
Department of Labor	3,146	3,146	3,198	52
Department of Military Affairs	30,803	35,350	37,144	1,794
Department of Natural Resources	61,101	88,839	184,732	95,893
Department of Public Health	1,272,591	322,167	240,928	(81,239)
Department of Transportation	1,803,647	2,429,269	2,263,185	(166,084)
Department of Veterans' Affairs	40,149	32,617	33,029	412
Emergency Management Agency	998,403	9,438,609	390,378	(9,048,231)
Environmental Protection Agency	146,387	162,449	248,500	86,051
Housing Development Authority	54,618	37,450	30,332	(7,118)
Illinois Arts Council Agency	1,437	1,873	1,009	(864)
Illinois Board of Higher Education	0	43,000	43,000	0
Illinois State Police	13,623	17,460	14,488	(2,972)
Secretary of State	11,591	5,681	6,175	494
State Board of Education	8,240,409	4,441,566	4,097,792	(343,774)
State Board of Elections	137	2,143	0	(2,143)
State Fire Marshal	0	1,224	0	(1,224)
Student Assistance Commission	58,014	49,218	2,717	(46,501)
Supreme Court	1,134	1,402	0	(1,402)
GRAND TOTALS	\$36,634,636	\$39,307,687	\$27,551,538	(11,756,149)

Source: Information provided by agency responses to a survey from the Commission on Government Forecasting and Accountability (CGFA) as of January 25, 2023.

† Figures in parentheses indicate a decrease in funds from FY 2022 to FY 2023. * Denotes new agency reporting first time federal funds.